

# WGA PTO General Meeting Board

Tuesday, 5/14/2024 | 4:00pm | In-Person & Online

In Attendance:

- Board Members:
  - President- Melissa Mundt
  - VP – Kay Machado
  - Treasurer - Janine Torres
  - Secretary – Biray Seitz
  
- Staff Members:
  - Principal: n/a
  - Asst. Principal: Mr. Tuttle
  - Teachers: Mrs. Leigh, Mrs. Delci

Online attendees = 4

On-site attendees = 5

Meeting brought to order by Melissa Mundt at 4:05pm

## President's Welcome

- Thank you for coming. We had another successful year with a lot of great events and community participation

## Past Events

- 4/12 Spring Jamboree - Great
  - We liked the DJ (versus last year when we had the band)
- 5/6 - 5/10 Teacher Appreciation Week
  - Mrs. Leigh/Delci re-iterated their appreciation. "THANK YOU THANK YOU we felt like royalty!"

## Upcoming Events

- 5/16 Volunteer Breakfast - 7:45am-8:45am in the MPR. We had volunteers on campus almost every day of the year, which is amazing! Please tell anyone you know who volunteered to come join us!
- 5/21 WOW "Wonders of Weinberg"
- 5/23 Last Day and early dismissal @ 11:10am
  - Jen's good-bye
  - 6th grade clap out

## President's Report

- Just had elections - votes closed 5/3
- Introduce the new 2024-25 PTO Executive Board and team
  - President - Melissa Mundt (returning)
  - VP - Kay Machado (returning)
  - Secretary - Gwen Ladsen (new)
  - Co-Treasurer - Janine Torres
  - Co-Treasurer - Looking for another support to help with role.
- Volunteer coordinator - Tayra Rodriguez (returning)
- Marketing - would love help with communication/social media
- Book Fairs - Shannon Zajac (returning)
- Hospitality - Megan DiSanto (returning)
- Events - Julie Ray (changing roles from Community)
- CAT - Erin Wilkins / Apple Lahey (returning)
- If you're interested in being a member of any of the committees, please reach out to [wgapto@gmail.com](mailto:wgapto@gmail.com)

## Vice President's Report

- Book Fair Feedback
  - Literati vs Scholastic vs PBC?
  - The profits are roughly the same, but the quality and options are different (for instance, Literati offers less knick-knacks than Scholastic, etc.)
  - Question (parent): Do we need 2 bookfairs?  
Answer: Library doesn't have a budget from the district, book fairs are the primary fundraising source.  
Question (follow-up): can we take money from the other PTO fundraisers (i.e. CAT)  
Answer (follow-up): Yes, and we did. We did dedicate funds from other fundraisers and added over 2000 books to the library this year.
  - Comment (parent): Volunteering went really smoothly across the bookfairs
  - Considerations: Should we do Literati in the fall vs. spring? Phoenix has also cash-only/credit option, as well.
  - Comment (parent - online): I thought they were both good. I feel like the spring one had less options for my child's reading level. It seemed more like higher level of kinder level books.
  - Comment (Teacher/Delci): Liked that you can purchase books (eWallet) - suggestion putting the trinkets behind something

## Treasurer's Report

- A copy of the budget was presented to members in attendance (along with bank statements) - [CLICK HERE TO VIEW BUDGET](#)
- We are in the process of revamping the budget for next year.
- Overview, we started the year with more than expected.
  - REVENUE
    - CAT raised much more than expected (\$75k)
    - Urban Air (Back to school \$\$ has not given us our check)
    - Spirit Gear (successful fundraisers between the personalized tumblers, State48 shirts, and online sales)
    - Book Fair - came in over our goal
    - Harkins (under goal, but this isn't a major fundraiser for us)
    - Movie Night (Student Leadership is taking over next year... so this line item might go away next year)
  - EXPENSES
    - CAT came in under budget
    - Book fair (numbers doesn't look right, will need to review this total again and update)
    - Field Day came in over budget due to food purchases (i.e., otter pops, granola bar, water slide)
    - Small grants - We still have some money to spend this year for teachers/school
    - Classroom support - Sue sending reminder to teachers to spend their allocated \$250 that was given to them
      - Reminder: These funds do not carry over to the next year
    - Gilbert Day's Parade - didn't use funds (missed cut off date and didn't participate)
    - Game Night (Student Leadership took over concession sales so no PTO monies were used for this event)
- Student Leadership line item may go away (they are doing their own budget)
- Hospitality - under budget, but more expenses are still coming in, but we do not expect to go over
- Student Welfare - no monies spent, but this is a line item we keep, as needed
- Principal's Fund - we may also add a "Sue's Fund"

- CSB Fees
  - This line item accounts for the money allocated to our parent organization
  - CSB is the org that keep non-profit status eligible, they file our taxes (and all the other boosters and PTO under the CUSD umbrella), they audit our budget, etc.
  - They take a % of the \$\$\$ our PTO makes
- So, why do we have so much money leftover at the end of the year?
  - Larger items are still pending
    - 9\$k of books
    - Garden stuff
    - 3-6th Jen wants 3D printers for every 3-6th grade classroom that currently doesn't have one.
  - We usually vote on the budget by the end of the year, but we won't this year because...
    - the new board will be completely revamping the budget over the summer to include things like...
      - line item for recurring Tech costs (subscriptions)
      - Slush funds for grade-level, specials
      - REQUEST (Mrs. Leigh) - can there be a consideration for a line item for recurring for garden?
    - the new board will get more input from new principal
- Next year, we will also be creating an Amazon account which will save some of the logistical complications

### **Secretary's Report**

- Subscribe to website (create an account so you can subscribe to our announcements)
- Subscribe to our social channels
- Stay connected over the summer

### **Committee Reports**

- None.

### **Principal's Report**

- None.

### **Q&A**

- No questions

**Close Meeting:** Meeting adjourned by Melissa Mundt at 4:44pm